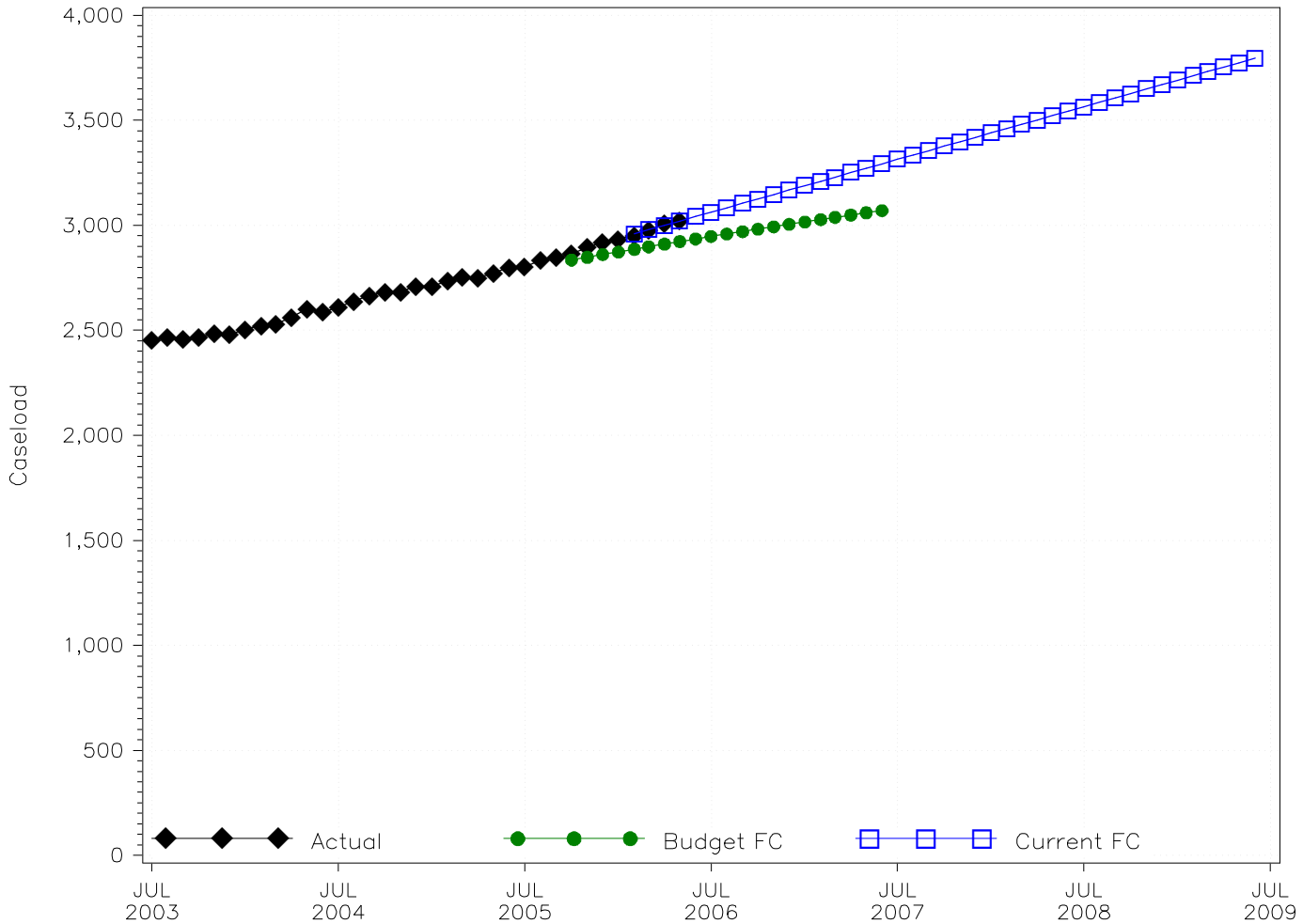


Division of Developmental Disabilities

Individual Provider

CFC Monthly Monitoring Report

The **Medicaid Personal Care - Adults - Individual Provider** provides personal care support in the homes of developmentally disabled adults. (WAC 388-15)



Month	Actual	Budget Forecast (Feb 06 Forecast)	Budget Forecast Variance (Feb 06 Forecast)		Current Forecast (Jun 06 Forecast)	Current Forecast Variance (Jun 06 Forecast)	
			N	%		N	%
OCT 2005	2,865	2,835	30	1.0%	-	-	-
NOV 2005	2,895	2,848	47	1.6%	-	-	-
DEC 2005	2,921	2,861	60	2.0%	-	-	-
JAN 2006	2,933	2,873	60	2.0%	-	-	-
FEB 2006	2,953	2,886	67	2.3%	2,959	-6	-0.2%
MAR 2006	2,976	2,898	78	2.6%	2,979	-3	-0.1%
APR 2006	3,009	2,911	98	3.3%	3,000	9	0.3%
MAY 2006	3,024	2,923	101	3.4%	3,021	3	0.0%

Source: Social Services Payment System (SSPS) Payments

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Individual Provider

CFC Monthly Monitoring Report

Descriptions:

- **Actuals:** Reflect the number of clients for whom a service payment was made. The counts do not include clients paid for by state-only dollars. The data are lag adjusted and the most recent month of data is not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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